

S-E-C-R-E-T

*Summary*

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FY 19

	<i>Army</i>		<i>Navy</i>		<i>Air &amp; NSA</i>		<i>Total</i>
	<del>Direct</del> Obligations	Man Years	<del>Indirect</del> Obligations	Man Years	Total Obligations	Total Man-Years	
1. <u>Collection &amp; Technical Processing</u>							
a. COMINT.....							
b. ELINT.....							
c. RADINT.....							
d. ESPIONAGE.....							
e. OTHER COVERT COLLECTION.....							
f. FOREIGN SERVICE & ATTACHES.....							
g. OTHER OVERT COLLECTION.....							
TOTAL COLLECTION....							
2. <u>Production &amp; Dissemination</u>							
a. ARMY Intelligence.....							
b. NAVAL Intelligence....							
c. AIR Intelligence.....							
d. J-2 CURRENT Intelligence.....							
e. JOINT Intelligence....							
f. POLITICAL & SOCIOLOG- ICAL Intelligence.....							
g. ECONOMIC Intelligence.							
h. SCIENTIFIC & TECHNICAL Intelligence							
i. GEOGRAPHIC Intelligence.....							
TOTAL PRODUCTION....							
*3. <u>Auxiliary Activities</u>							
a. { ..... }							
b. { as needed }.....							
c. { ..... }							
etc.							
TOTAL AUXILIARY.....							
GRAND TOTAL.....							

\* Activities will be listed here when such cannot be included under paras. 1 and 2 above. See para. 3 of instructions.

4. Additions to Capital Equipment For:

- a. Buildings.....  
b. Aircraft.....  
c. Vehicles.....  
d. Other Equipment.....  
TOTAL.....

<del>Direct</del> Obligations	<del>Indirect</del> Obligations	<del>Total</del> Obligations